

## Explanation of variances – pro forma

Name of smaller authority: **KEMPLEY PARISH COUNCIL**

County area (local councils are): **Dymock Ward, Forest of Dean**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,517	4,189				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,074	4,889	815	20.00%	YES		£340 salary increase for Clerk to take over Neighbourhood Watch. £435 additional training budget for new councillors and new Clerk. £60 increase in hall hire for monthly meetings i.s.o bimonthly.
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	1,895	2,003	108	5.70%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,507	1,967	-1,540	43.91%	YES		£758 spent 2017/18 on Community Led Plan. £947 spent 2017/18 on new computer and website (paid for with transparency grant received 2016/17).
7 Balances Carried Forward	4,189	5,108			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,189	5,108				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,280	7,280	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable