Explanation of variances – pro forma

News of smalls waterly:

Courty area food counds and Choucesterphine

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);

- New from 2020/21 enwards: variances of £100,000 or more require explanation regardless of the % variation year on year:

					olerable	Rounding errors of up to £2 are tolerable	
	NO	0.00%	0	0	0	10 Total Borrowings	
	N _O	0.00%	0	8,069	1,009	9 Total Fixed Assets plus Other Long Term Investments an	
				4,735	4,493	8 Total Cash and Short Term Investments	
				4,734	4,493	7 Balances Carried Forward	
Council Paid contribution on kissing gates on 4 footpaths	YES	45.68%	-3,246	3,860	7,106	6 All Other Payments	
	N _O	0.00%	0	0	0	5 Loan Interest/Capital Repayment	
£205 20 paid to HMRC with new derk starting. The new derk is also on a higher salary	YES	23.36%	748	3,952	3,204	4 Staff Costs	
E750 from the defb donations. VAT Return was £651.11 whereas in 2023/24 it was £901	YES	55.49%	500	1,401	901	3 Total Other Receipts	
	Š	6.08%	381	6,652	6,271	2 Precept or Rates and Levies	
required - Balance brought forward does not agree, query this				4,493	7,830	1 Balances Brought Forward	
Explanation Automatic responses trigger below based on figures	Explanation Required		Variance \	2024/25 Variance Variance £ £ %	2023/24 £		

Variances of £200 or less are tolerable