

* variances of more than 15% between totals for individual boxes (except variances of less than £200);
 * New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	7,630	4,493			Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES.
2 Precept or Rates and Levies	6,271	6,682	381	6.08%	NO
3 Total Other Receipts	301	1,441	500	55.49%	YES
4 Staff Costs	3,264	3,882	748	23.36%	YES
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	7,186	3,880	-3,246	45.68%	YES
7 Balances Carried Forward	4,493	4,724			
8 Total Cash and Short Term Investments	4,493	4,725			
9 Total Fixed Assets plus Other Long Term Investments are:	8,089	8,089	0	0.00%	NO
10 Total Borrowings	0	0	0	0.00%	NO
Rounding errors of up to £2 are tolerable					
Variances of £200 or less are tolerable					